

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2015

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0000	Polk County District	85,754.78	595,622,664	454,920,787	5,304.90	6,945.65	130.9%
0031	Lakeland Senior High/Harrison	2,037.83	13,728,459	10,720,079	5,260.54	6,736.80	128.1%
0043	Lawton Chiles Middle Academy	650.06	4,420,845	3,430,533	5,277.26	6,800.67	128.9%
0051	Southwest Middle	839.01	5,863,972	4,356,108	5,191.96	6,989.16	134.6%
0061	Carlton Palmore Elementary	513.90	4,024,450	2,887,127	5,618.07	7,831.19	139.4%
0071	West Area Adult	238.64	1,823,348	-	0.00	7,640.58	
0081	Cleveland Court Elementary	391.90	2,889,815	2,188,445	5,584.19	7,373.86	132.0%
0091	Combee Elementary	702.73	4,422,859	3,876,998	5,517.05	6,293.82	114.1%
0092	Doris Sanders Learning Center	90.50	2,272,026	1,569,614	17,343.80	25,105.26	144.8%
0101	Crystal Lake Elementary	568.88	3,758,825	3,149,961	5,537.13	6,607.41	119.3%
0131	Dixieland Elementary	461.58	3,237,407	2,601,646	5,636.39	7,013.75	124.4%
0151	Philip O'Brien Elementary	562.10	4,468,847	3,082,798	5,484.43	7,950.27	145.0%
0181	Medulla Elementary	584.66	4,456,783	3,322,698	5,683.13	7,622.86	134.1%
0191	R. Bruce Wagner Elementary	795.33	5,770,576	4,398,955	5,530.98	7,255.57	131.2%
0201	North Lakeland Elementary	717.15	4,797,169	3,934,731	5,486.62	6,689.21	121.9%
0231	Southwest Elementary	459.52	3,605,125	2,568,219	5,588.92	7,845.41	140.4%
0251	Lincoln Ave. Academy Magnet	580.00	3,763,964	3,168,784	5,463.42	6,489.59	118.8%
0261	Rochelle School of the Arts	797.51	5,634,993	4,094,551	5,134.17	7,065.73	137.6%
0311	Jenkins Middle	492.79	3,245,925	2,449,024	4,969.71	6,586.83	132.5%
0321	Boone Middle	907.90	5,463,758	4,560,355	5,022.97	6,018.02	119.8%
0331	Alta Vista Elementary	921.30	5,417,037	5,039,096	5,469.55	5,879.78	107.5%
0341	Sandhill Elementary	826.90	5,037,678	4,488,395	5,427.98	6,092.25	112.2%
0361	Eastside Elementary	1,020.81	6,215,879	5,565,382	5,451.93	6,089.16	111.7%
0391	Bethune Academy Magnet	460.00	3,355,359	2,465,258	5,359.26	7,294.26	136.1%
0401	Davenport Elementary	1,033.75	6,991,591	5,390,392	5,214.41	6,763.33	129.7%
0421	Donald Woods Center	133.70	2,097,810	662,904	4,958.15	15,690.43	316.5%
0481	Winter Haven Senior High	1,887.89	10,324,420	9,653,213	5,113.23	5,468.76	107.0%
0491	Denison Middle	840.48	5,381,802	4,171,427	4,963.15	6,403.25	129.0%
0531	Brigham Academy Magnet	525.37	3,865,290	2,819,640	5,366.96	7,357.27	137.1%
0571	Westwood Middle	817.54	5,677,421	4,104,732	5,020.83	6,944.52	138.3%
0591	Elbert Elementary	631.25	4,429,668	3,458,877	5,479.41	7,017.30	128.1%
0601	Garner Elementary	623.59	4,748,080	3,449,059	5,530.97	7,614.11	137.7%
0611	Inwood Elementary	389.16	2,619,101	2,089,981	5,370.49	6,730.14	125.3%
0621	Lake Shipp Elementary	537.79	3,353,520	2,875,842	5,347.52	6,235.74	116.6%
0631	Snively Elementary	418.54	3,057,248	2,279,548	5,446.43	7,304.55	134.1%
0651	Lake Alfred Elementary	537.23	3,485,271	2,912,996	5,422.25	6,487.48	119.6%
0661	Karen M Siegel Academy	159.56	3,653,531	3,650,963	22,881.44	22,897.54	100.1%
0681	Wahneta Elementary	461.71	3,228,223	2,561,971	5,548.87	6,991.88	126.0%
0711	Jewett Middle Academy Magnet	598.75	3,849,734	2,990,125	4,993.95	6,429.62	128.7%
0712	Jewett Elementary	715.49	5,073,256	3,750,811	5,242.30	7,090.60	135.3%
0791	Fort Meade Junior-Senior High	734.78	6,538,627	3,747,629	5,100.34	8,898.75	174.5%
0802	Anna Woodbury Elem/Lewis	638.28	4,488,450	3,472,998	5,441.18	7,032.10	129.2%
0811	Auburndale Senior High	1,505.48	9,604,327	7,773,261	5,163.31	6,379.58	123.6%
0821	Stambaugh Middle	853.83	5,407,355	4,300,778	5,037.04	6,333.06	125.7%
0841	Lena Vista Elementary	836.27	5,307,600	4,585,080	5,482.77	6,346.75	115.8%
0851	Auburndale Central Elementary	423.58	2,869,335	2,299,918	5,429.71	6,774.01	124.8%
0861	Caldwell Elementary	634.11	4,379,265	3,448,550	5,438.41	6,906.16	127.0%
0871	East Area Adult	267.65	1,750,328	-	0.00	6,539.62	
0881	Polk City Elementary	459.46	3,060,428	2,449,423	5,331.09	6,660.92	124.9%
0901	Bartow Senior High/IB	1,919.26	14,053,908	10,015,655	5,218.50	7,322.57	140.3%
0916	Davenport Community	435.56	2,300,953	2,113,068	4,851.38	5,282.75	108.9%
0931	Bartow Middle	829.19	5,688,104	4,238,835	5,112.02	6,859.83	134.2%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2015

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0933	Chain Of Lakes Elementary	1,031.27	6,580,341	5,620,544	5,450.12	6,380.81	117.1%
0937	Ridge Community High	2,336.33	14,146,530	12,016,715	5,143.42	6,055.02	117.7%
0941	Bartow Elem Academy Magnet	463.26	3,314,148	2,480,403	5,354.24	7,153.97	133.6%
0961	Floral Avenue Elementary	533.90	4,201,428	3,031,751	5,678.50	7,869.32	138.6%
0962	Jean O'Dell Learning Center	82.00	1,767,955	1,155,934	14,096.76	21,560.43	152.9%
0971	Union Academy Magnet	378.73	3,254,970	1,907,638	5,036.93	8,594.43	170.6%
0981	Gibbons Street Elementary	285.77	2,328,746	1,575,724	5,513.96	8,149.02	147.8%
1041	Alturas Elementary	327.00	2,497,531	1,802,153	5,511.17	7,637.71	138.6%
1051	Tenoroc High	1,098.68	7,677,406	5,763,223	5,245.59	6,987.85	133.2%
1061	Highland City Elementary	404.83	3,482,630	2,278,163	5,627.46	8,602.70	152.9%
1131	Mulberry Senior High	1,000.59	6,525,329	5,178,377	5,175.32	6,521.48	126.0%
1141	Purcell Elementary	504.59	3,604,476	2,808,566	5,566.04	7,143.38	128.3%
1151	Kinsford Elementary	605.10	3,743,690	3,331,938	5,506.43	6,186.89	112.4%
1161	Mulberry Middle	1,046.17	6,016,415	5,269,771	5,037.20	5,750.90	114.2%
1181	Kathleen Senior High	1,962.72	12,564,751	10,115,795	5,153.97	6,401.70	124.2%
1191	Kathleen Middle	761.30	4,824,743	3,839,034	5,042.73	6,337.51	125.7%
1221	Kathleen Elementary	534.40	3,436,342	2,887,184	5,402.66	6,430.28	119.0%
1231	Griffin Elementary	461.21	3,140,894	2,507,292	5,436.33	6,810.12	125.3%
1241	Jesse Keen Elementary	619.63	4,316,824	3,423,099	5,524.42	6,966.78	126.1%
1251	Winston Elementary	404.27	3,365,404	2,212,931	5,473.89	8,324.64	152.1%
1271	Sleepy Hill Elementary	625.99	4,443,503	3,419,908	5,463.20	7,098.36	129.9%
1281	Highlands Grove Elementary	703.00	4,614,786	3,891,992	5,536.26	6,564.42	118.6%
1291	Frostproof Elementary	398.15	2,958,426	2,224,202	5,586.34	7,430.43	133.0%
1341	McLaughlin Middle	771.19	5,533,975	3,901,303	5,058.81	7,175.89	141.8%
1362	Horizons Elementary	1,027.23	5,960,573	5,625,987	5,476.85	5,802.57	105.9%
1371	Spook Hill Elementary	608.20	4,103,724	3,393,083	5,578.89	6,747.33	120.9%
1381	Roosevelt Vocational	279.32	2,594,280	1,855,414	6,642.61	9,287.84	139.8%
1451	Padgett Elementary	528.49	3,512,837	2,872,410	5,435.13	6,646.93	122.3%
1491	Gause Academy	177.98	2,550,827	896,804	5,038.79	14,332.10	284.4%
1501	Crystal Lake Middle	953.28	6,000,519	4,845,625	5,083.11	6,294.60	123.8%
1521	Oscar Pope Elementary	462.57	4,330,967	2,711,705	5,862.26	9,362.84	159.7%
1591	Traviss Vocational Technical Ctr	780.66	8,170,017	1,725,402	2,210.18	10,465.53	473.5%
1611	Laurel Elementary	742.41	4,701,018	4,080,312	5,496.04	6,332.10	115.2%
1662	Lake Alfred-Addair Middle	828.41	4,821,939	4,258,211	5,140.22	5,820.72	113.2%
1681	Scott Lake Elementary	736.24	5,711,264	4,099,888	5,568.68	7,757.34	139.3%
1691	Ridge Vocational Technical Ctr	488.27	7,518,263	795,032	1,628.26	15,397.76	945.7%
1701	Eagle Lake Elementary	441.91	3,537,749	2,412,151	5,458.47	8,005.59	146.7%
1702	Palmetto Elementary	755.74	4,672,181	4,167,928	5,515.03	6,182.26	112.1%
1711	Garden Grove Elementary	561.00	3,852,933	3,016,478	5,376.97	6,867.97	127.7%
1731	Pinewood Elementary	656.37	4,559,485	3,530,336	5,378.58	6,946.52	129.2%
1751	Stephens Elementary	345.98	2,887,571	1,912,716	5,528.40	8,346.06	151.0%
1761	Lake Gibson Middle	1,126.51	6,883,488	5,662,808	5,026.86	6,110.45	121.6%
1762	Lake Gibson Senior High	1,708.65	10,556,443	8,997,413	5,265.80	6,178.24	117.3%
1771	Lakeland Highlands Middle	1,204.10	7,046,274	6,227,143	5,171.62	5,851.90	113.2%
1781	Dundee Elementary	482.03	3,783,953	2,685,551	5,571.34	7,850.04	140.9%
1791	Haines City Senior High	2,297.54	12,436,473	11,812,597	5,141.41	5,412.95	105.3%
1801	Frostproof Middle-Senior High	1,011.15	8,069,851	5,107,937	5,051.61	7,980.86	158.0%
1811	Boswell Elementary	442.17	3,307,005	2,442,221	5,523.26	7,479.04	135.4%
1821	Sikes Elementary	869.78	5,706,979	4,702,957	5,407.07	6,561.41	121.3%
1831	Lake Marion Creek Elementary	966.69	5,943,870	4,917,377	5,086.82	6,148.68	120.9%
1841	Churchwell Elementary	599.51	3,884,471	3,246,680	5,415.56	6,479.41	119.6%
1851	N. E. Roberts Elementary	651.11	4,896,935	3,734,745	5,735.97	7,520.90	131.1%

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Fiscal Year Ended June 30, 2015

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
1861	Blake Elementary	706.79	5,051,036	3,694,478	5,227.12	7,146.45	136.7%
1881	Watson Elementary	750.22	4,934,331	4,074,031	5,430.45	6,577.18	121.1%
1891	Valleyview Elementary	703.52	4,838,827	3,902,824	5,547.57	6,878.02	124.0%
1901	Socrum Elementary	593.30	3,824,289	3,250,748	5,479.10	6,445.79	117.6%
1908	Spessard Holland Elementary	805.38	5,364,656	4,431,339	5,502.17	6,661.02	121.1%
1921	Ben Hill Griffin Elementary	373.00	2,688,258	2,036,593	5,460.03	7,207.13	132.0%
1931	George Jenkins Senior High	2,180.78	13,259,718	11,336,000	5,198.14	6,080.26	117.0%
1941	Loughman Oaks Elementary	1,040.57	6,767,914	5,814,709	5,588.00	6,504.04	116.4%
1971	Sleepy Hill Middle School	812.79	5,508,473	4,108,550	5,054.87	6,777.24	134.1%
1981	Dundee Ridge Middle	655.57	4,956,245	3,266,936	4,983.35	7,560.21	151.7%
1991	Lake Region Senior	1,741.00	11,265,560	9,155,567	5,258.80	6,470.74	123.0%
2001	Bill Duncan Opportunity Center	178.69	1,963,956	902,070	5,048.24	10,990.86	217.7%
7001	District Virtual Program (contract)	38.65	453,923	156,377	4,045.98	11,744.45	290.3%
7004	Polk Virtual School	40.03	961,251	778,215	19,440.79	24,013.27	123.5%
7006	Polk Virtual School (contract)	31.95	178,974	162,453	5,084.60	5,601.69	110.2%
7023	Polk Full Time Eschool	28.87	649,237	138,301	4,790.47	22,488.29	469.4%
9002	Traviss Vocational Technical Ctr	55.50	564,862	369,457	6,656.88	10,177.69	152.9%
9003	Hospital/Homebound	36.30	1,857,112	463,312	12,763.42	51,160.11	400.8%
9004	Winter Haven Pace	5.85	46,384	37,476	6,406.15	7,928.89	123.8%
9203	B.E.S.T.	24.50	617,612	130,122	5,311.10	25,208.65	474.6%
9205	Ridge Teen Parent	33	314,845	175,025	5,303.79	9,540.76	179.9%
9207	Polk Halfway House	30.32	390,869	226,742	7,478.30	12,891.46	172.4%
9221	New Horizons (bradley manor)	15.24	172,005	76,373	5,011.35	11,286.42	225.2%
9224	Avon Park Youth Acad (contract)	92.48	629,760	663,720	7,176.90	6,809.69	94.9%
9225	Pace Ctr for Girls (contract)	54.89	334,721	339,897	6,192.33	6,098.03	98.5%
9228	South County Center	23.67	359,954	129,382	5,466.08	15,207.18	278.2%
9233	Florida Sheriff Youth	6.49	225,576	30,568	4,710.02	34,757.47	737.9%
9236	PCSO Juvenile Center	44.04	647,590	255,822	5,808.86	14,704.59	253.1%
9237	Bartow Youth Academy	27.86	264,761	192,605	6,913.32	9,503.27	137.5%
9251	Haines City Headstart	0.00	-	986			
9252	Winter Haven Headstart	0.00	-	318			
9255	ESE-COUNTYWIDE	79.90	1,227,088	1,052,807	13,176.56	15,357.80	116.6%
0000	Polk County District	85,754.78	595,622,664	454,920,787	5,304.90	6,945.65	130.9%